



ANALYSIS G-2B  
 Analysis of Investment in Plant  
 For the year ended June 30, 2014

	<u>June 30, 2013</u>	<u>Additions</u>	<u>June 30, 2014</u>	<u>Accumulated Depreciation</u>	<u>Book Value June 30, 2014</u>
Educational plant ~					
Land and non-structural improvements	\$ 2,350,216	\$ -	\$ 2,350,216	\$ 1,118,892	\$ 1,231,324
Central utilities plant	3,615,643	723,626	4,339,269	2,262,030	2,077,239
Chancellor's residence	92,613	-	92,613	75,339	17,274
Classroom building	222,849	-	222,849	66,775	156,074
Classroom technical building	3,098,397	-	3,098,397	2,628,176	470,221
Community education building	9,706,877	134,311	9,841,188	488,702	9,352,486
Health technology building	4,787,070	-	4,787,070	1,914,827	2,872,243
Library building	1,062,048	-	1,062,048	969,372	92,676
Maintenance storage building	146,651	-	146,651	43,995	102,656
Physical education building	3,622,683	-	3,622,683	2,583,775	1,038,908
Science building	1,778,502	-	1,778,502	1,468,139	310,363
<b>Total educational plant</b>	<b><u>30,483,549</u></b>	<b><u>857,937</u></b>	<b><u>31,341,486</u></b>	<b><u>13,620,022</u></b>	<b><u>17,721,464</u></b>
Auxiliary plant ~					
Acadian Center	4,526,662	-	4,526,662	1,875,231	2,651,431
Athletic restroom and locker room facility	441,054	-	441,054	66,158	374,896
Softball press box	169,698	-	169,698	8,484	161,214
<b>Total auxiliary plant</b>	<b><u>5,137,414</u></b>	<b><u>-</u></b>	<b><u>5,137,414</u></b>	<b><u>1,949,873</u></b>	<b><u>3,187,541</u></b>
Student housing foundation ~					
Land and non-structural improvements	109,255	-	109,255	80,121	29,134
Infrastructure	352,064	-	352,064	96,820	255,244
Buildings	4,995,029	-	4,995,029	1,665,893	3,329,136
Equipment	101,884	-	101,884	101,884	-
<b>Total student housing foundation</b>	<b><u>5,558,232</u></b>	<b><u>-</u></b>	<b><u>5,558,232</u></b>	<b><u>1,944,718</u></b>	<b><u>3,613,514</u></b>
Equipment unallocated ~					
Movable items	3,489,226	(21,072) A	3,468,154	2,619,507	848,647
Library books	2,137,616	33,812	2,171,428	2,128,410	43,018
<b>Total auxiliary plant</b>	<b><u>5,626,842</u></b>	<b><u>12,740</u></b>	<b><u>5,639,582</u></b>	<b><u>4,747,917</u></b>	<b><u>891,665</u></b>
<b>Total</b>	<b><u>\$ 46,806,037</u></b>	<b><u>\$ 870,677</u></b>	<b><u>\$ 47,676,714</u></b>	<b><u>\$ 22,262,530</u></b>	<b><u>\$ 25,414,184</u></b>

A. (\$21,072) includes \$136,434 in new additions and (\$157,506) in retirements.